

**Shepherd Park Citizens Association  
FY2015 Budget**

<b>Acct No</b>	<b>Program</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Diff</b>	<b>Manger</b>
<b>Income</b>					
R102	Business Membership Dues	2,400	2,400	-	Beth
R201	Garden Tour Income	947	950	3	Cynthia
R103	Membership Donations	158	160	2	Yvette
R104	Membership Dues	4,110	4,110	-	Yvette
R202	Newsletter Advertisement Sales	4,925	4,925	-	Beth
R203	Picnic Donations	2,725	1,725	(1,000)	Adrienne/Tim
R204	T-Shirt Sales	175	75	(100)	Yvette
R205	Yard Sale Fees	385	380	(5)	Adrienne
<b>Total Income</b>		<b>15,825</b>	<b>14,725</b>	<b>(1,100)</b>	
<b>Expenses</b>					
E105	Board Projects	250	100	(150)	Carl
E102	Communications, Website	963	730	(233)	Beth
E103	Dues, Fees, Misc	156	350	194	Carl
E203	Garden Tour Grants, Plantings	1,890	1,640	(250)	Cynthia
E204	Halloween Parade	360	340	(20)	Mark
E205	Holiday Potluck	796	1,060	264	Rosalyn
E104	Membership Expenses	763	800	37	Yvette
E206	Newsletter	7,018	5,600	(1,418)	Cynthia
E207	Picnic	5,735	4,300	(1,435)	Adrienne
<b>Total Expenses</b>		<b>17,931</b>	<b>14,920</b>	<b>(3,011)</b>	
<b>Net Income *</b>		<b>(2,106)</b>	<b>(195)</b>	<b>1,911</b>	

\*Borad to address -195, if it materializes