

**Shepherd Park Citizens Association, Inc.**

FY 2017 Budget as approved by the Board

Jan 1-Dec 31, 2017

<b>Income</b>	<b>Program</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>
R102	Business Dues	2,200	2,642	2,650
R201	Garden Tour Income	739	739	750
R103	Member Donations	900	675	800
R104	Member Dues	6,100	6,071	6,850
R105	Misc Income	62	62	0
R202	Newsletter Ad Sales	5,200	5,912	5,400
R203	Event Donations	600	2,231	1,200
R204	T-Shirt Sales	500	678	550
R205	Yard Sale Fees	194	194	175
<b>Total Income</b>		<b>16,495</b>	<b>19,204</b>	<b>18,375</b>
<b>Expenses</b>				
E105	Board Projects	400	480	500
E102	Comm, Website	760	682	800
E103	Dues, Fees, Misc	400	551	400
E208	Garden Tour	335	331	335
E203	Plantings	1,265	1,212	1,265
E204	Halloween Parade	170	256	325
E205	Potluck	735	735	1,000
E104	Membership Expenses	900	811	900
E206	Newsletter	7,200	6,253	8,000
E207	Picnic	4,200	4,779	4,800
<b>Total Expenses</b>		<b>16,365</b>	<b>16,090</b>	<b>18,325</b>
<b>Net Income</b>		<b>130</b>	<b>3,114</b>	<b>50</b>